

|                      | 2023         | 2024         | 2025         | 2026   | 2027   | TOTAL       |
|----------------------|--------------|--------------|--------------|--------|--------|-------------|
| Antonio Linaje       |              |              |              |        |        | 0,00 €      |
| Juan Manuel Martín   | 8.572,48 €   | 17.279,02 €  | 8.634,83 €   |        |        | 34.486,33 € |
| Mª Viñas Ortuño      | 8.376,93 €   | 16.001,28 €  | 210,61 €     |        |        | 24.588,82 € |
| Amaya Sanz           |              |              | 14.717,05 €  |        |        | 14.717,05 € |
| Guillermo López      | 8.572,48 €   | 15.804,92 €  | 17.269,66 €  |        |        | 41.647,06 € |
| Belén Esteban        | 6.616,98 €   | 11.895,48 €  | 17.059,05 €  |        |        | 35.571,51 € |
| Ana María Hervás     | 8.376,93 €   | 16.858,22 €  | 8.845,44 €   |        |        | 34.080,59 € |
| Raquel González      | 1.728,23 €   |              |              |        |        | 1.728,23 €  |
| Virginia Martínez    | 6.828,22 €   | 12.608,82 €  | 12.597,68 €  |        |        | 32.034,72 € |
| José Mª Jimeno       | 6.828,22 €   | 12.417,99 €  | 12.782,94 €  |        |        | 32.029,15 € |
| Cristina Valderas    | 7.631,68 €   | 17.053,35 €  | 17.480,27 €  |        |        | 42.165,30 € |
| Alfonso Sanz         | 6.468,84 €   | 12.412,42 €  | 12.597,68 €  |        |        | 31.478,94 € |
| Teresa Bermejo       | 2.335,97 €   | 11.682,52 €  | 11.300,86 €  |        |        | 25.319,35 € |
| Ildefonso Sanz       | 8.213,10 €   | 16.632,13 €  | 17.059,05 €  |        |        | 41.904,28 € |
| Amparo Simón         | 6.468,84 €   | 12.782,94 €  | 13.153,46 €  |        |        | 32.405,24 € |
| Laura Jorge          | 6.289,15 €   | 12.782,94 €  | 13.338,72 €  |        |        | 32.410,81 € |
| Alberto Marcos       | 5.929,77 €   | 8.364,55 €   | 11.300,86 €  |        |        | 25.595,18 € |
| Ana Lozano           | 6.109,46 €   | 12.216,02 €  | 12.412,42 €  |        |        | 30.737,90 € |
| Andrés Gonzalo       | 8.572,48 €   | 17.474,57 €  | 17.690,88 €  |        |        | 43.737,93 € |
| Carlos Medina        | 7.985,83 €   | 16.843,16 €  | 8.634,83 €   |        |        | 33.463,82 € |
| Sergio Chagartegui   | 7.922,39 €   | 14.767,46 €  | 16.427,22 €  |        |        | 39.117,07 € |
| Alejandra Medina     | 6.648,53 €   | 11.674,68 €  | 12.041,90 €  |        |        | 30.365,11 € |
| José Antonio Fuertes | 8.572,48 €   | 17.685,18 €  | 8.845,44 €   |        |        | 35.103,10 € |
|                      | 145.048,99 € | 285.237,65 € | 264.400,85 € | 0,00 € | 0,00 € |             |